

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

Summary of Section 1512 Reporting-December 31, 2011

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DOE	Education Technology State Grants	10,921,523	7/1/2009	10,902,823	10,902,823	0	All 56 of the Ed Tech Grant closed on September 30, 2011. This grant is now complete.
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	959,295	959,295	0	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	167,327,266	167,327,266	90	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	252,256,998	252,256,998	0	Extension of the Individuals with Disabilities Education Act. 113 sub awards to date. This grant is now complete.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	9,097,766	9,097,766	0	74 awards to date for special education and related services for children with disabilities age 3 through 5 years. This grant is now complete.
DOE	School Improvement	51,875,146	2/17/2009	7,901,395	7,901,395	45	Twelve Schools in Indiana have received awards. Seven schools have implemented the Turnaround model and five have implemented the Transformation Model.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	821,285,763	821,285,763	98	All funds distributed to local school corporations were spent prior to 06/30/2010. Those jobs funded are no longer being reported. The jobs reported were funded through repair and rehabilitations projects at five universities.
DOE	Education Jobs	210,116,689	9/8/2010	106,896,129	106,896,129	2,500	272 Indiana LEAs have received Education Jobs funds to date (for the quarter ending 12/31/2011). There are another 72 LEAs who are eligible and expected to request funds in future quarters. 78 LEAs have fully expanded their allocation to date.
INDOT	Highway Planning and Construction	637,794,544	various	599,347,118	602,605,149	180	Over 1,000 projects reported. Project completions are being reported with more frequency.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	11,617,486	11,617,486		Purchases and expenditures to date on 59 sub-awards are for equipment and capital (transit vehicles). Over 75% of all capital expenditures are complete and infrastructure expenditures are expected to begin shortly.
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	183,259,587	183,259,587	2	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	133,210,583	8/22/2009	124,587,814	124,587,814	184	The ARRA Weatherization Program has weatherized 21,450 units as of December 31, 2011 affecting 49,250 Hoosier residents.
IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	14,317,171	14,317,171	12	To date, the IHCDA program has served 2,867 households consisting of 6,692 individuals. Of that total, 92% of prevention households and 88% of rapid re-housing households were discharged from the HPRP program into stable housing.

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IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	38,048,333	38,048,333	0	HUD appropriated \$38,048,333 in TCAP funds to IHCDA. IHCDA has awarded 100% of the \$38,048,333 to seven (7) developments as an equity bridge loan and has disbursed \$38,048,333. One (1) of the developments is currently under construction and six (6) having completed construction.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	7/14/2009	27,034,189	27,034,189	1	31 projects were bid, and 3 projects under currently under construction. 28 projects have reached construction completion.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	3,376,166	3,376,166	6	14 Direct Assessment Initiated; 13 Direct Assessment Complete; 24 Direct Cleanup Initiated; 11 Direct Cleanup Cleanup Complete. INDIRECT: 0 Indirect Assessment Initiated; 0 Indirect Assessment Complete; 1 Indirect Cleanup Initiated; 1 Indirect Cleanup Complete. 1 new site was added this quarter. This site was previously assessed with non-ARRA federal or local funds.
IFA	Wastewater Treatment Construction Programs	94,447,500	7/14/2009	91,605,638	91,605,638	16	43 projects were bid and 13 projects are under construction. 30 projects have reached construction completion.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	1,233,623	1,233,623	1	The Program has closed four (4) loans using ARRA funds: Elkhart (\$600K), Jeffersonville(\$772K),Goshen (\$425K) and Columbus (\$553K).
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	8,834,999	8,834,999	0	During this quarter City of Indianapolis completed Sherriff van propane conversions, and the DPW Vans bi-fuel retrofits. Completed projects include Citizens Energy station upgrade, Sysco 54 hybrid Class 8 trucks, INDOT Propane infrastructure construction and vehicle retrofits, Lassus Brothers E85 station retrofits and new build station, Renewable Dairy CNG fueling station, and KAKCO CNG Station upgrade.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	58,915,847	58,915,847	6	SEP projects are all underway and in various stages of completion; equipment ordered, engineering completed, or starting installation. During this quarter OED reviewed and scored the 100+ applications for CHIP projects. Seventeen grants were awarded. All contracts have been issued and work has begun on all projects. Also during this quarter OED reviewed and scored the Alternative Fuel Vehicle Grant that was opened last quarter. Four grants were awarded for the purchase of CNG and hybrid vehicles. All vehicles and retrofit kits have been ordered
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	12,740,443	12,740,443	9	All efficiency projects are complete. During the previous quarter, OED opened a program called Community Energy Plan. The Community Energy Plan Program is no cost to participating communities and the Community Energy Plan is worth an average \$56,300 per community. As of the end of this quarter (Dec 2011), 6 completed plans have been received. The remaining 12 communities will have all work completed in the coming quarter and all plans will be received by the end of the quarter (March 2012)
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	243,740	243,740	0	The Indiana Office of Energy Development (OED) collaborated with the Indiana Department of Homeland Security (IDHS) and the Indiana Utility Regulatory Commission (IURC) on further developing the state's Energy Assurance Plan.

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DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	299,615	299,615	1	Regions are developing OJT positions and reimbursing employers for the training portion of new hires that were WIA eligible.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	801,990	801,990	1	Oversight and processing of sub-awards.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	3,473,807	3,473,807	0	Grant ended in June 2011.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	12,314,301	12,314,301	0	Grant complete.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	724,889	724,889	0	Grant complete.
FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	292,760	292,760	0	Coordination of the CDSMP program activities.
FSSA	Health Information Exchange (IHIT)	13,286,409	3/15/2010	1,706,262	1,706,262	9	Quarterly activities include: educational speaking engagements; financial audit; launch of technical subcommittees; continued outreach to pharmacies for e-prescribing adoption; outreach to independent labs eligible for HIE Connectivity Incentive; connectivity reimbursement checklist sent to hospitals and health centers to ensure requirements met before releasing funds
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	2,337,290	2,337,290	5	29 sub awards made, grants executed and services ongoing. During Q4 2011, the State of Indiana used STOP funding for multiple awards to sub recipients for advocates, special programs in social services.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	663,197	663,197	10	12 grants made, executed, and services ongoing.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	11,698,168	16,926,739	7	34 awards made and criminal justice program services ongoing.
Natl. Gd.	Capital Grants	6,668,000	8/14/2009	6,266,532	6,266,532	2	All roofing sub-awards completed. Continue energy conservation measures in conjunction with a building renovation for one sub-award.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	8,366,414	8,366,414	2	The construction is complete for the town of Milton and Jennings County projects and grant is in the administrative close-out process.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	796,673	796,673	1	3 Watershed projects continued, 1 project completed.

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IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	1,000,000	1,000,000	0	Final employee reporting and project review necessary for completing and closing the project. All invoices for sub-recipient contracts were paid in the last quarter ending September 30, 2011.
IOT	State Broadband Data and Development Grant	3,294,766	10/1/2009	770,820	995,924	7	The work that was completed during the quarter is part of the state process for the collection, mapping, verification, and distribution of data that will contribute to a publicly available national broadband map.
ISDH	Childhood Immunization Program	126,184	9/4/2009	58,514	58,514	1	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	447,075	447,075	3	Draft an Indiana Healthcare Associated Infection Prevention Plan, develop a state healthcare associated infection surveillance system to identify infections and report infections to the CDC National Healthcare Safety Network (NHSN) for monitoring and evaluation.
ISDH	State Primary Care Offices	322,245	9/10/2009	47,776	47,776	0	To assist in coordination of activities as it relates to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	210,000	9/16/2009	0	0	5	No-Cost extension request has been submitted to cover year 2 of the 5 fully executed contractual agreements with the participating physicians. Payment for all hours worked will not be remitted until June 2012 and June 2013.
ISDH	ASC-HAI	130,546	11/6/2009	77,446	77,446	0	This initiative will significantly expand the awareness of proper infection control techniques.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	338,496	338,496	2	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	969,550	969,550	1	Employer outreach promoting tobacco cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	2,714,385	2,714,385	11	Community based wellness and prevention programs in Bartholomew and Vanderburgh Counties. These partners are leading a two-year intensive community approach for improved nutrition, increased physical activity and obesity prevention.
ISDH	Behaviorial Risk Factor Surveillance System	241,274	8/6/2010	114,365	114,365	0	All surveys have been completed. Final expenses related to this contract are in payment process and will be included next quarter.
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	538,156	538,156	0	Projects associated with this grant are complete and were completed at a lesser cost than anticipated.

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IURC	Electricity Delivery and Energy Reliability Research, Development & Analysis	912,534	11/25/2009	436,605	436,605	3	Continued participation in rulemaking effort to enact Indiana's Clean Energy Portfolio, reviewed the State Utility Forecasting Group (SUF) draft evaluation of the effects of EPA environmental regulations on coal plants, began developing draft revisions to the Integrated Resource Plan (IRP) Rule, and conducted training for IURC and OUC personnel on subjects such as energy efficiency, smart grid, electric vehicles, and environmental regulations.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	545,467	545,467	1	The ARRA grant funded the salary of a contractually retained criminal intelligence analyst.
Totals		<u>\$2,875,522,125</u>		<u>\$2,609,590,143</u>	<u>\$2,618,301,850</u>	<u>3,222</u>	

(1) FTEs are computed on the number of hours worked and paid in the reporting quarter or worked in the current quarter to be reimbursed with ARRA funds.